

INFORMATION PAPER
PROGRAMS DIRECTORATE
HUMANITARIAN ASSISTANCE, DISASTER RELIEF & MINE ACTION
DIVISION

Subject: Overseas Humanitarian Disaster And Civic Aid (OHDACA) Funding for DoD Humanitarian Assistance Program (HAP)

Background:

- OHDACA funds three categories of HAP:
 1. Humanitarian Assistance (HA)
 2. Disaster Preparedness/Relief/Response (FDR/ER)
 3. Mine Action (HMA, Train-the-Trainer)(Details on these programs and related components follow in separate Info Papers.)
- The DoD HAP is funded by the OHDACA two-year appropriation.

OHDACA Recent Funding History:

FY02	\$49.4M
FY03	\$97.5M (\$58.1M + \$39.4M of FY03 Supplemental received FY end)
FY04	\$84.2M (\$58.7M + \$35.5M of FY04 Supplemental received FY end)
FY05	\$175.8M (\$58.8M + \$117M for SEA Tsunami Relief)
FY06	\$120.7M (\$60.7M + \$60M for Pakistan Earthquake Relief)
FY07	\$62.9M
FY08	\$132.8M (\$62.9M + \$69.8M three-year appropriation for disaster response purposes)
FY09	\$83.1M (\$20M+ of FY09 unobligated funds pulled from COCOMs for Haiti disaster)
FY10	\$109.7M (+\$34M of reprogrammed Haiti funds restored FY08/10 & FY09/10 funds used for Haiti disaster) \$655M reprogrammed for Haiti Earthquake disaster relief \$120M reprogrammed for Pakistan Flooding disaster relief \$884.7M total OHDACA FY10 funding
FY11	\$108M requested; \$23.746M funding received via three Continuing Resolution payments as of end of Dec 10

- HA project submission values always exceed the amount of available funding. Projects constitute about two-thirds of the overall appropriation.

- The magnitude of major disaster response/relief efforts during FY05 through FY06 diverted monies from the baseline HA program, resulting in cancellations, postponements, and loss of COCOM credibility with host nations. OHDACA and its associated authorities constitute the sole source for DoD disaster funding.
- Reconstituting OHDACA via reprogramming and supplemental funding skews OHDACA annual funding figures, accounting for the variants from annual appropriated amounts as shown above.
- In FY08, Congress appropriated \$39.8M FY08/10 funding for DoD disaster response/relief. Ten disasters during FY08 alone depleted these resources. An additional \$30M was reprogrammed by OSD Comptroller into this account.
- The Haiti disaster relief effort, Operation Unified Response (OUR), initially utilized portions of FY09/10 funding, FY08/10 disaster funding, and the majority of the FY10/11 appropriation. Two reprogrammings, one in January and one in March, incrementally restored these funds, but COCOM HA programs are now behind the power curve for the third time in the past six years.
- The FY11/12 OHDACA budget request was for \$108M, decreased from FY10/11 to comply with DoD Comptroller budgetary guidance.
- The Mine Action train-the-trainer program is our least costly program, about \$4-5M annually.

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